CERTIFICATE

- To the Clerk of Kiowa County, State of Kansas We, the undersigned officers of

Haviland USD 474 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	<u>2012-2013</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	81,809
WWW.15		
TOTAL		81,809
Budget Summary	0	

Date Received: 8/27/2014

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

PO Box 243

Haviland, KS 67059

Kiowa County
0
0

Provide point of contact:

Ronda Brown

POC phone number:

620-862-5256

Other County:

2012-2013

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2010/2011	2011/2012	2012-2013
Unencumbered Cash Balance	51,466	53,028	40,771
Receipts:			
Approriations	35,137	34,571	36,138
Business Income	3,103	2,113	1,800
Reim.	271	118	100
Membership Fee		1,362	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	38,511	38,164	41,038
Resources Available	89,977	91,192	81,809
Expenditures:	ļ		
Personal Service	13,748	16,697	30,000
Commodities	4,326	2,294	8,500
Contracted Services	18,350	17,977	21,000
Capital Outlay		12,860	20,000
Miscellaneous	258	326	2,009
Insurance	267	267	300
Miscellaneous			
Does misc. exceeds 10%		70.454	0.000
Total Expenditures	36,949	50,421	81,809
Unencumbered Cash Balance	53,028	40,771	0

Dollar amount to be raised by 2 mill: \$ 36,138

The Governing Body of Haviland USD 474 Recreation Commission

will meet on August 13, 2012 at 7 p.m. at Haviland Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012-2013
General	36,949	50,421	81,809
Totals	36,949	50,421	81,809

Lease Purchases:	<u>2009</u>	<u> 2010</u>	<u>2011</u>
July 1,	0	0	0

Haviland USD 474 Recreation Commission
Recreation Commission Secretary

Page No.

Name of Recreation Commission: Street Address or P O Box: City,State,ZIP Recreation Commission Point of Contact: Point of Contact Phone Number:	Haviland USD 474 Recreation Commission PO Box 243 Haviland, KS 67059 Ronda Brown 620-862-5256
Enter Mill Rate Limitation: Mill Rate	2.00
Enter County the budget is being submitted to: Note: If supported by a USD, the County where the USD in, will be considered the Home County. Please enter Co	
Name Home County for USD or City Levying Taxes: Street Address or P O Box: City,State,ZIP	Kiowa County
List Other Counties that levy taxes to support the Reconstruction of the County: 2nd County: 3rd County: 4th County: 5th County:	Pratt County
Enter year being budgeted: Sponsor by USD, enter as (YYYY/YYYY): Sponsor by City, enter as (YYYY):	2012-2013 2012 2013 2011 2012 2010 2011
If additional fund pages are used: Enter Fund Name for tab fund2: Enter Fund Name for tab fund3: If previous budget had a beginning lease dollar balance: USD Jul. 1 City Jan. 1 Lease balance for year 2009 -3 Lease balance for year 2010 -2	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation:		
Kiowa County	17,037,679		
Pratt County	1,031,548		
	0		
	0		
	0		
	0		
Total Counties Valuation:	18,069,227		
Mill Rate Limitation	2.00	-	
Dollar amount to be raised b	y 2 mill:	- \$	36.138

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 18,069,227 multiplied by mill rate of 2 divided by 1000) = \$36,138 The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name:

Haviland USD 474 Recreation Commission

Date:

August 13, 2012

Must be at least 10 days between date publish

Latest date for notice to be published in your

Time:

7 p.m.

Location:

Haviland Grade School

Available at:

District Office

Examples

Date:

August 12, 2010

August

J8

Time:

7:00 PM or 7:00 AM

August 3, 2012

8

Location:

Ike Recreation Room 132

3

Available at:

Ike Recreation Office

2012

January

February

March

April

May

ed and hearing held.

June

newspaper: August 3, 201 July

August

September

October

November

December

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, KIOWA, COUNTY SS;

Conrad L. Easterday, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

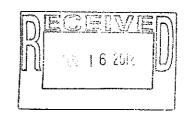
1st Publication 2nd Publication 3rd Publication 2012 4th Publication 2012

(Publication Manager)

SUBSCRIBED and sworn to before me this

(Notary Public)

JULIE A. CHENOWETH Notary Public - State of Kansas My Appl, Expires



(First Published in the Klowa County Signal July 25, 2012)

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Fund General	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year
	36,949	50,421	2012-2013 81,809
Totals			
	-36,949	50,421	81,809

Lease Purchas July 1.

Haviland USD 474 Recreation Commission Recreation Commission Secretary